

FY25 Budget Amendment - October 28, 2025 - 5th - Superfund, Function, Category

	Sum of Amount
001 - General Fund	
Revenue	
38 - Other Sources	
Revenue	6,220,750
Expense	
51 - General Government	
30 - Operating	100,578
58 - Other Uses - Transfers	
90 - Other Uses	6,120,172
009 - MSTU - Law Enforcement	
Revenue	
36 - Miscellaneous Revenue	
Revenue	140
Expense	
51 - General Government	
30 - Operating	140
149 - Gas Tax	
Revenue	
38 - Other Sources	
Revenue	690,708
Expense	
54 - Transportation	
60 - Capital	175,576
59 - Other Non-Operating (Reserves)	
90 - Other Uses	515,132
506 - Vehicle Replacement	
Revenue	
38 - Other Sources	
Revenue	352,982
Expense	
51 - General Government	
30 - Operating	(34,885)
60 - Capital	(302,841)
58 - Other Uses - Transfers	
90 - Other Uses	690,708

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	Sum of Amount
811 - Drug and Law Enforcement	
Revenue	
33 - Intergovernmental Revenue	
Revenue	2,866
Expense	
58 - Other Uses - Transfers	
90 - Other Uses	2,866
814 - Emergency Services	
Revenue	
38 - Other Sources	
Revenue	6,200,000
Expense	
52 - Public Safety	
90 - Other Uses	6,200,000
815 - Housing/Land Development	
Revenue	
38 - Other Sources	
Revenue	20,750
Expense	
55 - Economic Environment	
30 - Operating	20,750
824 - Transportation	
Revenue	
36 - Miscellaneous Revenue	
Revenue	300
Expense	
54 - Transportation	
60 - Capital	300